

Hidden Hills Homeowners Association  
2020 Budget

INCOME	
Assessments	161184.00
Fines/Fees	0.00
interest	0.00
Clubhouse	1200.00
Discounts	-9000.00
<b>Total Income</b>	<b>153384.00</b>
<b>\$/Lot</b>	<b>350.19</b>
<b>Net Profit</b>	<b>20984.00</b>
<b>Net/Lot</b>	<b>47.91</b>

EXPENSES			
	Budget \$	% of Total	\$/Lot
<b>Grounds</b>	29000.00	21.9	66.21
<b>Pool</b>	18100.00	13.7	41.32
<b>Utilities</b>	23600.00	17.8	53.88
<b>Manager</b>	19700.00	14.9	44.98
<b>Insurance</b>	14000.00	10.6	31.96
<b>Clubhouse</b>	16750.00	12.7	38.24
<b>Professional</b>	5300.00	4.0	12.10
<b>Taxes</b>	500.00	0.4	1.14
<b>Social</b>	3000.00	2.3	6.85
<b>Communications</b>	1350.00	1.0	3.08
<b>Welcome</b>	1100.00	0.8	2.51
<b>Total Expenses</b>	<b>132400.00</b>	<b>100.0</b>	<b>302.28</b>

### Where Your 2020 Assessment Goes

